

CERTIFICATE

2012/2013

To the Clerk of Ness, State of Kansas

We, the undersigned officers of

USD #303 Recreation Commision

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2012/2013</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Particpation	2	
General	3	230,000
		34,257
TOTAL		264,257
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes___ No___

Harvey Chacon
Jerry Marshall
Debbie Hamilton
Kim Smith
Monty Pfannenstie
Commission Members

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

USD #303 Recreation Commision

400 E. Locust

Ness City, Ks 67560

USD #303

414 E. Chestnut

Ness City, Ks 67560

Provide point of Nathan Copeland
POC phone number: (785)798-2453

Other County: 0
Other County: 0
Other County: 0
Other County: 0

FUND PAGE

General Fund

Dollar amount to be raised by 2.1 mill: \$ 98,472

USD #303 Recreation Commision

FUND PAGE

Adopted Budget

0

	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
Unencumbered Cash Balance	6,820	13,098	15,500
Receipts:			
	14,458	12,906	18,757
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	14,458	12,906	18,757
Resources Available	21,278	26,004	34,257
Expenditures:			
Social Security	2,558	5,789	12,000
Workman's Compensation	857	719	1,000
Unemployment Insurance	34	13	1,000
Public Employees Retirement (KPERS)	519	1,759	7,000
Health Insurance	3,152	1,164	10,000
Liability Insurance	1,060	1,060	3,257
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	8,180	10,504	34,257
Unencumbered Cash Balance	13,098	15,500	0

Neg Bal Correct

The Governing Body of
USD #303 Recreation Commission

meet on August 8, 2012 at 6:00 p.m. at Rec Commission Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

budget information is available at Recreation Commission and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2010/2011	Current Year Estimated 2011/2012	Proposed Budget Year 2012/2013
General	106,299	171,139	230,000
	8,180	10,504	34,257
Totals	114,478	181,643	264,257

Lease Purchases:

July 1,

<u>2009</u>	<u>2010</u>	<u>2011</u>
0	0	0

Kim Smith

Recreation Commission Secretary

Name of Recreation Commission:

USD #303 Recreation Commision

Street Address or P O Box:

400 E. Locust

City,State,ZIP

Ness City, Ks 67560

Recreation Commission Point of Contact:

Nathan Copeland

Point of Contact Phone Number:

(785)798-2453

Enter Mill Rate Limitation:

Mill Rate

2.10

Enter County the budget is being submitted to:

Ness

Note: If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

Name Home County for USD or City Levying Taxes:

USD #303

Street Address or P O Box:

414 E. Chestnut

City,State,ZIP

Ness City, Ks 67560

List Other Counties that levy taxes to support the Rec Comm.:

1st County:

2nd County:

3rd County:

4th County:

5th County:

Enter year being budgeted:

Sponsor by USD, enter as (YYYY/YYYY):

2012/2013

Sponsor by City, enter as (YYYY):

2012 2013

2011 2012

2010 2011

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

USD Jul. 1 City Jan. 1

Lease balance for year 2009 -3

Lease balance for year 2010 -2

Computation to Determine Dollar Amount Levy Limitation

Name of County

July 1, Valuation:

Ness

	46,891,381
0	
0	
0	
0	
0	

Total Counties Valuation:

46,891,381

Mill Rate Limitation

2.10

Dollar amount to be raised by 2.1 mill:

\$ 98,472

Note: The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 46,891,381 multiplied by mill rate of 2.1 divided by 1000) = \$ 98,472

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

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Recreation Commission Secretary